

MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

2018 ACCOMPLISHMENT REPORT

I. Introduction

The Municipal Social Welfare & Development Office is continuously implementing its programs and services following its mandate dubbed as “MSWD office is committed to the care, protection and rehabilitation of the disadvantaged and distressed individuals, families, groups and communities to restore their normal functioning and become active and contributory citizens in their respective communities”. These programs include both locally funded and special programs of the National government thru Department of Social Welfare and Development, Cordillera Administrative Region. Target clientele groups are generally those who belong to the low income bracket; but not to exclude those who voluntarily approached this office for assistance and referral after proper assessment.

It is a perennial observation that rainy days start from the month of May until November. Strong typhoons usually struck our locality within this period; however this year, the municipality was not spared; Typhoon Ompong and Typhoon Rosita landed last September 15 and October 30, 2018 successively and left 296 house damages but families affected were given immediate assistance from the LGU and its local partners like the International Organization for Migration, Action Against Hunger, Red Cross, DSWD and others.

On the other hand, the municipality also experienced various social problems, issues and concerns affecting an individual citizen, families and communities. With that scenario, the office of the Municipal Social Welfare & Development have done necessary collaboration with partners in order to handle the challenges in the implementation of the Social Protection Programs and Services in assisting the clientele groups who are being affected and victims of circumstances. The LGU’s provision of support had been a great factor in accomplishing office plan and targets doubled with continuous linkage system with partners from NGAs and NGOs in order to meet the urgent needs of the clientele.

II. Highlights

Various program and activities were implemented during the whole duration of 2018. These were the regular programs of the office and special programs of the National Government downloaded to the local government of Tuba.

1. Celebration of 2018 Women’s Month was highlighted with the conduct of Women Summit on March 7, 2018 and was attended by 250 women participants from the different barangays of this Municipality. Moreover, conduct of Women Officials For a Day (WOFAD) was held on March 13, 2018. The WOFAD unseated the Municipal Officials for one day only and received one-day salary.



Municipal Mayor administered the oath taking of the 2018 WOFAD

2. National Disability Prevention Rehabilitation Month was also highlighted with Disability Prevention activities held at Philex Mines, Camp 3 and Camp 6/4 having 135 PWDs and parents attended the said activity. The undertaking was funded by the Municipal Government thru the office of Social welfare % development.



PWD parents with their Children with disability during the NDPR Week Celebration at Philex Mines, Camp 3



Speakers during the NDPR Week at Philex Mines, Camp 3

3. Family Development Sessions, Parent Effectiveness Service and Enhancement and Reaffirmation of Paternal Ability are pro-family lectures. These are integrated lectures on family development delivered to the members of Pantawid Program, the captured group of Day Care Parents, the Solo Parents as well as the Women groups. There were 2,825

parents and other individuals and 1,033 4Ps beneficiaries and NHTS members. These activities were done thru lectures inside the Child Development Centers, Barangay Halls or Multi-Purpose halls and thru IEC during Barangay Assemblies which was usually conducted in the month of March and October of the year.

4.



PES at Tabaan Norte during the Barangay General Assembly last March 2018

FAMILY DEVELOPMENT SESSIONS:



A father sharing his worries and dreams for his children during FDS at Torre, Camp 3 on January 9, 2018



FDS at Tadiangan on January 12, 2018, facilitated by a partner speaker from SLU Psychology

When: October 3, 2018

What: Parents Effectiveness Seminar at Sinco Day Care Center



Police Officer Jenifer Apil giving her talk about Child Trafficking and Child Abuse



Social Worker Joanne C. Marcos giving her talk about the Alphabet-Responsibilities of Parents while the Project Facilitator of Sunflower Child and Youth Wellness Center gave a talk about the Psychosocial Development of a child.

When: October 16, 2018

What: Parents Effectiveness Seminar at Dungon, Camp 1 Day Care Center



When: October 26, 2018

What: Parents Effectiveness Seminar at Camp 4 Day Care Center



4. Family Week Celebration for the year 2018 was thru conduct of Family Congress with the 998 Pantawid beneficiaries. It was a fruitful activity. The activity itself was highlighted with the inspiring sharing of Pantawid Parent Leaders. It was graced by the DSWD OIC Regional Director and the ever supportive CSO partner the FIBC headed by Ptr. Orcales.



Family Congress conducted on November 27, 2018 at the Municipal Ground having 998 Pantawid pax



Ptr. Edgardo P. Orcales, CSO-FIBC officiate the thanks giving mass



Ms. Janet P. Armas, OIC RD of DSWD delivered her inspirational message to the Pantawid beneficiaries



PL Ellen Lokino of Kabuyao shared the success story of their Cluster



Offertory during thanks giving mass

5. Activity for the youths on Culture appreciation was conducted thru training on cultural dance of the Ibaloi and the practice of playing the native instruments. This activity started from September to October to accommodate the interested youths from the 13 barangays. This is in coordination with IPMR.



6. 2018 Elderly Filipino Week Celebration was highlighted with the conduct of Senior Citizens' Congress in three cluster areas along Kennon Road, Marcos Hi-way and Asin road. There was also the conduct of Senior Citizens' Official For A Day (SCOFAD) on October 9, 2018.



2018 Senior Citizens Officials
For A Day with Municipal
Mayor administered the
Oath-Taking

2018 Elderly Week Celebration thru Senior Citizen's Congress in three (3) Clusters (Kennon Road, Marcos Hi-way and Asin Road)



Senior Citizens along Kennon Road Cluster with 1,101 pax on October 3, 2018



Camp 3 Proper Presentation



Municipal Officials headed by the Municipal Mayor & Vice-Mayor hand shaking and extending Elderly Week Greetings to all participants



Senior Citizens of Marcos Hi-way Cluster participating in the Elderly week celebration on October 5, 2018 held at the Mun. ground, Poblacion, Tuba having 664 pax

7. In support to advocacy on Child protection, the stakeholders of Child Abuse Prevention and Intervention Network (CAPIN) came up with an activity spearheaded by our partner Sunflower Child Wellness Center coordinated with identified schools in this municipality. The result of the activity shall be used for planning of further interventions for the child abuse and parents. Series of various lectures were conducted in schools as initial intervention on child abuse prevention. The implementation of these activities were collaborative effort by all the CAPIN Stakeholders done from January to December 2018.

CHILD PROTECTION RISK ASSESSMENT (February 12-15, 2018)
Elementary Schools of Nangalisan, Tadiangan, Camp 4/6, Camp 3 and Poblacion



January 12, 2018: Child Protection Risk Assessment at Proper Tadiangan



January 19, 2018:
Camp 3 and Camp 4
Cluster:
Child Protection Risk
Assessment at Camp





ANTI-BULLYING, SAFE/UNSAFE TOUCHES and CHILD PROTECTION RISK ASSESSMENT ACTIVITIES (March 19, 22, 27, 28 and April 2, 6, 2018)



**KIWAS ELEMENTARY SCHOOL
– TADIANGAN
Lecture on Safe/Unsafe Touches and
Anti-Bullying**



**TUBA CENTRAL SCHOOL:
Lecture on Anti-bullying and
Safe/Unsafe Touches**



**NANGALISAN
ELEMENTARY
SCHOOL: Lecture on
Anti-Bullying and
Safe/unsafe touches**



**GUILBERT SEMON
ELEMENTARY SCHOOL:
Lecture on Anti-bullying
and Safe/Unsafe Touches**



Batuan Elem. School



Strengthening Bonds: A Parent-child Interaction and Art Workshop for the child survivors (June 28-29, 2018 at CICM Home Sweet Home Compound, Gov. Pack, Baguio City)



III. Assessment of Accomplishment : (CY 2018)

Clientele Category	Annual Plan			Accomplishment			
	1 st Sem	2 nd Sem	TOTAL	1 st Sem %	2 nd Sem %	TOTAL	% of Accomplishment
Family	3,000	1,000 new (1,912) old	4,000 New (1,912) Old	3,873	1,262 (new) (1,912) Old	5,135 new 1,912 old	128.3%
Community	13	13	13	13	13	13	100%
Children: DCS/ECCD Children at Risk/Abused/CICL	774	800	1,559	774	804	1,578	101.2%
Youth	50	225	275	168	225	393	142.9%
Women Cap Building WEDC/VAW Cases	250	22	272	265	22	287	105.5%
PWD	12	100	112	32	126	158	141%
Older Persons	743	2,064	2,807	1,273	2,315	3,588	127.8%
Distressed Individuals/ Families:							
AICS	90	90	180	85	82	167	92.7%
ESA	10	30	40	4	66	70	175%
ER/Food Assist	10	40	50	4	3,114	795fam	1,590%
FFW	-	500	500	-	3,250	3,250	650%

Analysis: As gleaned on the above table, majority of the clientele categories were favorably served with 100% accomplishment or more on the basis of comparing the plan target and accomplishment; while looking into the category of Distressed Individuals and Families on ER/Food Assist was attained exceedingly due to the unexpected devastation caused by Typhoon Ompong and Rosita last September and October. Also under the category of Family, 4Ps Families served with Philhealth from 1st Quarter to 4th Quarter with the regular services extended to them such as the FDS, Health services and Educational Assistance contributing to the overshot percentage of accomplishment.

IV. Programs/Projects/Activities Implemented for the CY 2018

Program/Project/Activities	First Semester		Second Semester	
	Client Served	Budget Disbursed	Client Served	Budget Disbursed
1. Family and Community Welfare Program with Solo Parent Program:		1,097,417.31		255,897.20
• Pre-Marriage Counselling	72 couples	-	42 couples	-
• Parent Effectiveness Session/ FDS/ ERPAT	2,159 parents	BLGU Counterpart	2,700 parents	94,000.00
• Family Week Celebration	To be conducted 2nd Quarter	-	995 Pantawid parents	50,000.00
• Pantawid Program (4Ps)	1,033 families	81,871.00 (LGU Fund) 11,717,000.00(DSWD)	1,033 families	107,691.20 (LGU Fund)
• Medicare Para Sa Masa	815 families	978,000.00	815 Families	-
• Issuance of Solo Parents I.D	14 Solo Parents	-	20 Solo Parents	-
• Capacity Building for Solo Parents	22 Solo parents	53,105.00	29 Solo Parents	4,206.00
• Issuance of Certificate of Indigency	16 individuals	-	9 individuals	-
• Referral Services	239 individuals	-	72 individuals	-
• Issuance of Solicitation/Fund Raising Permit	3 Solicitation Permits	-	7 Solicitation Permits	-
2. Children Welfare Program:				
• Day Care Sessions/ECCD	774 children	-	804 children	-
• Provision of CDWs Honorarium	29 CDWs (qualified)	208,800.00	30 qualified CDWs	216,000.00
• Provision of Provision of Day Care Materials & Supplies (ECCD checklist)	To be distributed on 2 nd sem	-	804 ECCD checklist distributed	34,800.00
• Capability Building for CDWs every Summer	36 CDWs attended the training	79,994.00	Implemented 1 st sem	-
• Provision of Supplementary Feeding Program (7 th Cycle)	774 children	-	804 children	1,413,000.00 (DSWD)
• Psychosocial Services for Children: CICL Child At Risk Child Abuse Cases	2 34 18		2 22 9	
• Foster & Adoption cases				
3. Youth Welfare Program		-		
• Youth Capability Building Activities				
- Training of youths on Culture appreciation	To be conducted on 2 nd sem		717 youths	124,998.90

-Organizational meetings of youth at the barangay level	5 youth orgns.		3 youth orgns.	
4. Women Welfare Program:				
• Conduct of Women's Summit and WOFAD 2018	250 women	90,806.25	Implemented in March	
• Financial Assistance to VAW cases	6		6	
• Conduct of Case conference to WEDC cases	6		6	
• Conduct of quarterly women meeting/conference	15 Officers of the Fed.		15 Officers of the Fed.	9,900.00
5. PWD welfare Program:		64,000.00		108,700.00
• Financial Assistance to PWDs	10 PWDs	25,000.00	14 PWDs	35,000.00
• Issuance of PWD I.D	22 PWD I.D		86 I.D	
• Issuance of PWD Medicine Booklet	22 PWDs Med Bklets		109 Med Bklets	
• Issuance of PWD Grocery Booklet	22 PWDs Grocery Bklets		97 Grocery Bklets	
• Conduct of NDPR Week	To be conducted 2 nd sem		135 PWDs and parents	34,700.00
• Provision of Honorarium for PDAO	1 PDAO	39,000.00	1 PDAO	39,000.00
6. Older Persons welfare Program:		49,016.00 (Charged to OSCA)		1,373,095.15 (Charged to OSCA)
• IEC on related laws concerning older persons	150 Senior Citizens		217 Senior Citizens	
• Financial assistance to Older Persons	11 Senior Citizens	27,500.00	23 Senior Citizens	57,500.00
• Burial Assistance to Older Persons	46 Senior Citizens	322,000.00	37 Senior citizens	259,000.00
• Issuance of Senior Citizens' I.D	165 I.D		243 I.D	
• Issuance of Senior Citizens' Medicine Booklet	165 Med bklets		438 Med Bklets	
• Issuance of Senior Citizen's Grocery Booklet	165 Grocery bklets		346 Grocery Bklets	
• Provision of OSCA Chair Honorarium	1 OSCA chair	39,000.00	1 OSCA chair	39,000.00
• Conduct of Elderly Week Celebration thru Congress and SCOFAD	To be conducted 1 st week of October	-	2,136 Senior Citizens	746,542.15
• Provision of Social Pension	1,051 beneficiaries	3,153,000.00 (DSWD)	1,051 beneficiaries	3,153,000.00 (DSWD)
7. Emergency Assistance:		222,500.00		459,600.00
• Assistance to individuals in crisis situation (AICS)	72 individuals	180,000.00	82 individuals	205,000.00
• Emergency Shelter Assistance (ESA)	4 families	10,000.00	66 families	165,000.00
• FFW	32 RIS	-	135 RIS	49,600.00(LGU Fund)

• Food Assistance/Relief program	9 families	32,500.00	795 families	40,000.00 (LGU Fund) 4,169,973.75 (DSWD)
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V. Funding Requirements and Utilization

Programs / Projects/Activities	Budget Allocation	Amount Disbursed (1 st Sem)	Amount Disbursed (2 nd Sem)	TOTAL Disbursement
1. Family (including Solo Parent) and Community Welfare Program	1,392,000.00	1,097,417.31	255,897.20	1,353,314.51
2. Children's Welfare Program	151,000.00	79,994.00	34,800.00	114,794.00
3. Youth Welfare Program	125,000.00	-	124,998.90	124,998.90
4. Women Welfare Program	110,000.00	90,806.25	9,900.00	100,706.25
5. Persons With Disability Program	173,000.00	64,000.00	108,700.00	172,700.00
6. Older Persons Program	(Charge to OSCA)	49,016.00	1,373,095.15	1,422,111.15
7. Emergency Assistance Program				
• AICS	450,000.00	212,500.00	205,000.00	417,500.00
• ESA	100,000.00	10,000.00	165,000.00	175,000.00
• ER/ FOOD ASSISTANCE	Charge to MDRRM Fund	0	40,000.00	40,000.00
• FFW	100,000.00	0	49,600.00	49,600.00
TOTAL	2,601,000.00	1,603,733.56	2,366,991.25	3,970,724.81

The table shows that total disbursement is higher than the allocated budget under MOOE. The sources of the excess amount being disbursed are: Supplemental Budget #1 for Senior Citizen's programs, Mayor's Office realignment, Donation from Land Bank for the Typhoon Victims, MDRRM Fund for the Relief Assistance to typhoon victims.

VI. Trainings and Seminars attended by the staff related to duties:

Title of Seminar/Training	Inclusive Dates of Attendance	Conducted/Sponsored by:
Janet V. Mariano		
Tuba Municipal Officials and Employees Team Building and Capability Seminar	Nov 20 – 22, 2018	LGU - Tuba
Seminar Retreat on Mental Health	Nov 21, 2018	St. Jude Training Center

Updates on Laws and Rules in the Public Governance	Nov 13 – 15, 2018	ALLSS Management Consultants, Inc.
Learning & Development Intervention on Logistics Management in Disaster Response for Local Social Welfare & Dev't Officers & LDRRM Officers	October 22-26, 2018	DSWD - CAR
Joanne C. Marcos		
Tuba Municipal Officials and Employees Team Building and Capability Seminar	Nov 20 – 22, 2018	LGU - Tuba
Seminar Retreat on Mental Health	Nov 21, 2018	St. Jude Training Center
Asia Pacific Seminar on Strengthening Child Protection Systems	Oct 8-10, 2018	PASWI
Nenita P. Erasmo		
Tuba Municipal Officials and Employees Team Building and Capability Seminar	Nov 20 – 22, 2018	LGU - Tuba
Seminar Retreat on Mental Health	Nov 21, 2018	St. Jude Training Center
Feverlyn L. Dionesio		
Child Abuse Prevention Intervention Network Consultation & Workshop	Dec 13-14, 2018	OPSWDO - Benguet
Tuba Municipal Officials and Employees Team Building and Capability Seminar	Nov 20 – 22, 2018	LGU - Tuba
Seminar Retreat on Mental Health	Nov 21, 2018	St. Jude Training Center
Program Design & Management Workshop	Nov 18-20, 2018	Sunflower Child & Youth Wellness Center
Capability Enhancement Seminar on CAPIN	Oct 23-25, 2018	OPSWDO - Benguet
Asia Pacific Seminar on Strengthening Child Protection Systems	Oct 8-10, 2018	PASWI
Liuvon P. Buaya		
Holistic Expressive Arts Resilience Training	Dec 3 – 6, 2018	ISRAIAD Philippines
Tuba Municipal Officials and Employees Team Building and Capability Seminar	Nov 20 – 22, 2018	LGU - Tuba
Seminar Retreat on Mental Health	Nov 21, 2018	St. Jude Training Center
Training of Trainers on Peer Counselling & Independent Living	June 18-22, 2018	DOH - CAR
Basic Life Support Training for Lay Rescuers	March 20-21, 2018	DOH - CAR
Disaster Risk Reduction & Management Training for PWDs	March 6, 2018	RDRRMC - CAR
Workshop on Disability Inclusive Disaster Risk Reduction & Management	Feb 7-9, 2018	PILCD-CANADA Fund
Jennifer R. Waniwan		
Holistic Expressive Arts Resilience	Dec 3 – 6, 2018	ISRAIAD Philippines

Training		
Tuba Municipal Officials and Employees Team Building and Capability Seminar	Nov 20 – 22, 2018	LGU - Tuba
Seminar Retreat on Mental Health	Nov 21, 2018	St. Jude Training Center
KKDK Facilitators Training	Sept 11-14, 2018	LGU - Tuba
Skills Training on Natural Pig Farming Technology	May 17-18, 2018	DSWD - CAR
Training for Pantawid Pamilya for Local government Unit Links	Apr 24-26, 2018	DSWD - CAR
Debraliz S. Gabol		
“Ako Para Sa Bata” The International Conference	November 19, 2018	Child Protection Network
Tuba Municipal Officials and Employees Team Building and Capability Seminar	Nov 20 – 22, 2018	LGU - Tuba

VII. Strengths and Weaknesses:

1. Continuous strengthening of network partnership with concerned government agencies and non-government organizations for resource generation and complementation of resources.
2. Continuous strengthening of partnership with the Barangay Officials and Day Care Workers and other volunteers in the barangays to have easy access on reaching out the clientele at the barangay level.
3. Submission of semestral report that pertains to Social Welfare concerns to the Local Chief Executive for his information and continuous support in the delivery of the office programs and services.
4. Consultation with the mother agency DSWD-CAR and the Office of the Provincial Social Welfare and Development Officer for updates and technical assistance in the implementation of Social Protection and Development programs and services including the special projects of the National Agency (DSWD) being implemented in the municipality
5. Innovative strategy (DSWD) being implemented in the municipality

VIII. Conclusion

Year of 2018 ended with a favorable office accomplishment despite difficulties met along the twelve months period. The endearing support of the Municipal Officials and team work between and among the office staff including the assistance of the partners at the barangay level had contributed to such output.

Prepared by:

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